



Annual Work Plan

Montenegro - Podgorica

Project: 00126077
Project Title: Engagement Facility Montenegro
Year: 2020

Report Date: 16/9/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00120240 Accelerating Innovation	Strength.Capac. of Inn Coun	1/3/2020	28/2/2021	UNDP	30071	Gov of Mon	71300	Local Consultants	37,745.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	1,800.00
				UNDP	30071	Gov of Mon	71200	International Consultants	20,000.00
				UNDP	04000	UNDP	71300	Local Consultants	20,000.00
TOTAL									79,545.00
00121205 RRF Covid 19 response	Catalytic programming	27/4/2020	31/12/2020	UNDP	28641	UNDP-FW	75100	Facilities & Administration	4,480.00
				UNDP	28641	UNDP-FW	71200	International Consultants	21,000.00
				UNDP	28641	UNDP-FW	72100	Contractual Services-Companies	25,000.00
				UNDP	28641	UNDP-FW	75700	Training, Workshops and Confer	3,000.00
				UNDP	28641	UNDP-FW	71300	Local Consultants	15,000.00
	IT tool developed	27/4/2020	31/12/2020	UNDP	28641	UNDP-FW	75100	Facilities & Administration	6,300.00
				UNDP	28641	UNDP-FW	71300	Local Consultants	25,000.00
				UNDP	28641	UNDP-FW	71200	International Consultants	15,000.00
				UNDP	28641	UNDP-FW	72100	Contractual Services-Companies	50,000.00
	Needs assessment	27/4/2020	31/12/2020	UNDP	28641	UNDP-FW	71300	Local Consultants	16,000.00
				UNDP	28641	UNDP-FW	72100	Contractual Services-Companies	80,000.00
				UNDP	28641	UNDP-FW	75100	Facilities & Administration	6,720.00
	TOTAL								
GRAND TOTAL									347,045.00



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00120240 Accelerating Innovation	Strength.Capac. of Inn Coun	1/3/2020	28/2/2021	UNDP	30071	Gov of Mon	71200	International Consultants	19,400.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	600.00
TOTAL									20,000.00
GRAND TOTAL									20,000.00